

CROATAN CIVIC LEAGUE TOWN HALL
MARCH 13, 2025

Introduction

Purpose: Update on **neighborhood** items and to hear your ideas.

Agenda:

1. Officer Kishon M. Roberts, 2nd Precinct Community Liaison
2. Safety, Security, and Police Patrols
3. Budget Update
4. Concerns and Issues
5. Event Calendar for 2025
6. Future Town Halls
7. CVOW Progress
8. CVB Capital Improvement Program (CIP)
 - Croatan Beach Replenishment
 - Weir replacement
9. Potential Use of “Sponsors”
10. Need for Board Members and Volunteers

CCL SECURITY FUND SURVEY

Responses to Security Survey: 70% of respondents want to **KEEP** CCL provided security

Respondents Desired Focus: Patrolling – 44% / Parking – 8% / Nighttime – 25%
Nighttime – 25% / Speed Control – 14% / Presence – 8%

CCL's Investigation into private security firms revealed:

- Less \$ per hour but **more** costly in long run (e.g., required full time employment);
- **No** arrest/summons issuance powers;
- **Uncertainty** re: training to deescalate confrontations;
- Fallback position is to call **9-1-1**.

Looking at 2025 CCL security in Croatan:

- **Same** hourly rate **\$72.15**; slight increase in hours (**238** vs. **224** in 2024);
- **Increase** tasking emphasis - neighborhood patrol, especially evenings and weekends (competing availability w/on-duty assignments).
- $238 \text{ hrs} \times \$72.15 = \mathbf{\$17,171.70}$

Security Hours 3-Year Comparison

Month	2023 Hours	Cost @ \$60	2024 Hours	Cost @ \$72.15	2025 Hours	Cost @ \$72.15	2025 Hr vs. 2024	
Jan	15	\$ 900.00	10	\$ 650.00	6	\$ 432.90	-4	
Feb	15	\$ 900.00	10	\$ 650.00	6	\$ 432.90	-4	
Mar	15	\$ 900.00	10	\$ 650.00	10	\$ 721.50	0	
Apr	20	\$ 1,200.00	10	\$ 721.50	10	\$ 721.50	0	
May	25	\$ 1,500.00	20	\$ 1,443.00	20	\$ 1,443.00	0	Summer season
Jun	45	\$ 2,700.00	35	\$ 2,525.25	35	\$ 2,525.25	0	
Jul	45	\$ 2,700.00	35	\$ 2,525.25	35	\$ 2,525.25	0	
Aug	45	\$ 2,700.00	35	\$ 2,525.25	35	\$ 2,525.25	0	
Sep	30	\$ 1,800.00	26	\$ 1,875.90	30	\$ 2,164.50	4	
Oct	25	\$ 1,500.00	12	\$ 865.80	15	\$ 1,082.25	3	
Nov	15	\$ 900.00	12	\$ 865.80	18	\$ 1,298.70	6	Porch Pirate Season
Dec	15	\$ 900.00	9	\$ 649.35	18	\$ 1,298.70	9	
Totals	310	\$ 18,600.00	224	\$ 15,947.10	238	\$ 17,171.70	14	

Budget Update



CROATAN CIVIC LEAGUE TREASURER'S REPORT - Master 2025

	2025
Start Check Balance:	\$4,884.45
Start Savings Acct Balance:	\$29,798.68
Start Security Balance:	\$5,384.64

REVENUES	JANUARY	FEBRUARY	Actual Totals	2025 BUDGET	Execution Delt	REVENUES
Membership	\$10,492.52	\$6,650.00	\$17,142.52	\$22,700.00	(\$5,557.48)	Membership
Spring Fling Reservations	\$0.00	\$0.00	\$0.00	\$8,000.00	(\$8,000.00)	Spr Fling Reservations
Spring Fling Raffle	\$0.00	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	Spring Fling Raffle
Fall Event Reservations	\$0.00	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	Fall Event Reservations
Interest for Savings Account	\$1.27					
Stripe Fee Overage	\$0.00	\$0.00	\$0.00			
TOTAL	\$10,493.79	\$6,650.00	\$17,143.79	\$32,700.00	(\$15,557.48)	TOTAL

EXPENSES

Fall Event	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	Fall Event
Bank Serv Charge	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	Bank Serv Charge
Fees, VBCCO & SCC	(\$25.00)	\$0.00	(\$25.00)	\$200.00	\$175.00	Fees, VBCCO & SCC
Constant Contact, Survey & Marketing	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00	Constant Contact, Survey & Marketing
Insurance	(\$838.66)	\$0.00	(\$838.66)	\$2,500.00	\$1,661.34	Insurance
Social Events	\$0.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	Social Events
Landscaping	\$0.00	(\$240.00)	(\$240.00)	\$3,000.00	\$2,760.00	Landscaping
Logo Ware	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	Logo Ware
Member Recruitment	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	Member Recruitment
Adopt a Muster	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	Adopt a Muster
Office Supplies	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	Office Supplies/Flowers
Spring Fling	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	Spring Fling
Welcome Baskets	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	Welcome Baskets
Web Site Support	(\$105.50)	(\$28.50)	(\$134.00)	\$500.00	\$650.00	Web Site Support
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Major Project
Kids Programs	(\$100.00)	(\$189.89)	(\$289.89)	\$2,700.00	\$2,410.11	Kids Programs
Volunteer Recognition						
				\$0.00	\$0.00	Adjustments to Resolve Clerical/Checking
TOTAL	(\$1,069.16)	(\$458.39)	(\$1,527.55)	\$35,650.00	\$34,406.45	TOTAL

Membership - 217 memberships as of March 11th and 394 total members.

	JANUARY	FEBRUARY	Actual Totals	2025 BUDGET	Execution Delta
Security Revenues	\$5,650.00	\$7,835.00	\$13,485.00	\$22,000.00	(\$8,515.00)
Security Expenses	(\$937.95)	\$0.00	(\$937.95)	\$16,000.00	\$15,062.05

Upcoming Events

March 16th (This Sunday) – Shamrock Marathon Weekend
8:00 AM - 2:45 PM Gen Booth Northbound – No access
8:00 AM - 2:45 PM Gen Booth Southbound – Limited access
2:45 PM - All Gen Booth lanes open

March 22nd – Croatan Walking Club
8:30 AM at Croatan Rd. and Kerry Lane

May 3rd – Croatan Garage Sale 9:00 AM to Noon

May 4th - Croatan Cares 5K 10:00 AM
- CCL Membership Drive at Chico's
from 4 – 6:30 PM

June 7th – SPRING FLING at the POINT 3-8 PM

In Planning:

Ice Cream Social

Fall Member Social

Halloween Party

Annual Meeting

Pictures with Santa Holiday Lights Contest

Cookies and Cacao with Santa



Other Venues and Activities?

- Concerns and Issues
- Future Town Halls

COASTAL VIRGINIA OFFSHORE WIND PROJECT

- The **Cable Laying Barge (CLB) ULISSE** continues nearshore cable installation from the shore landing to ~12-nautical miles offshore.
- She will be supported by anchor handling tugs, cable handling vessels, diver support vessels, and a dedicated safety vessel – Tug WASHINGTON.
- **Ulisse** and up to nine support vessels will work nearshore:
 - Vessels will be nearshore for up to 7-10 days for the cable installation;
 - Once the cable pull-in process begins at the Rifle Range, *the activity is continuous and could occur day or night* to use the best tides/weather conditions;
 - **Ulisse** will begin traveling offshore after the cable is landed in the Rifle Range and secured, continuing to lay cable;
 - There will be about a 20-day lull nearshore while **Ulisse** works offshore laying cable.

This process will repeat **approximately once a month** this year until all nine cables are installed with a break for the military operations in April at State Military Reservation (**SMR**) .



Capital Improvement Program (CIP) Dashboard

<https://www.arcgis.com/apps/dashboards/11ca2d264a6c45aeaf6e6b4723297341>



Capital Improvement Program (CIP) Dashboard

Click on a bar in the bar chart to activate filters

Search by Project #

All

Search by Project Name

All

Search by Council District

All

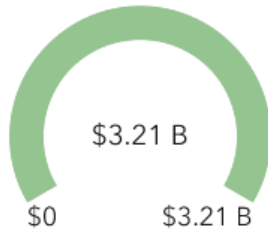


Projects



241

Total Programmed CIP Funding



List of Projects

Project #100001

Economic & Tourism Projects

17th Street Improvements - Phase I

Total Programmed Project Cost **\$26,000,000**

Current Council District 5

Project #100001

Economic & Tourism Projects

17th Street Improvements - Phase I

Total Programmed Project Cost **\$26,000,000**

Current Council District 6

Project #100002

Economic & Tourism Projects

17th Street Improvements - Phase II

Total Programmed Project Cost **\$1,250,000**

Current Council District 6

Project #100010

Stormwater Projects

42nd Street Pump Station Outfalls

Total Programmed Project Cost **\$4,476,522**

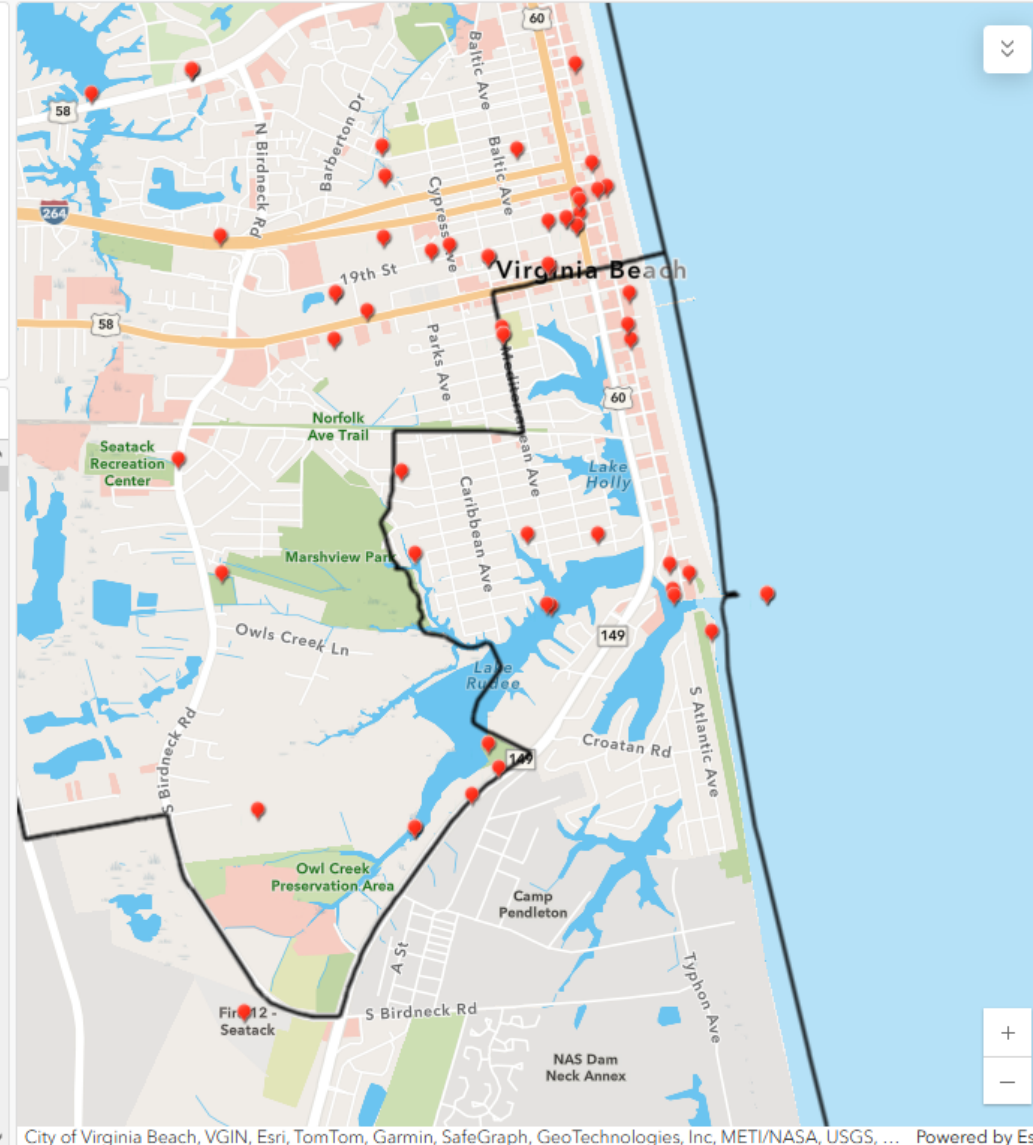
Current Council District 6

Project #100014

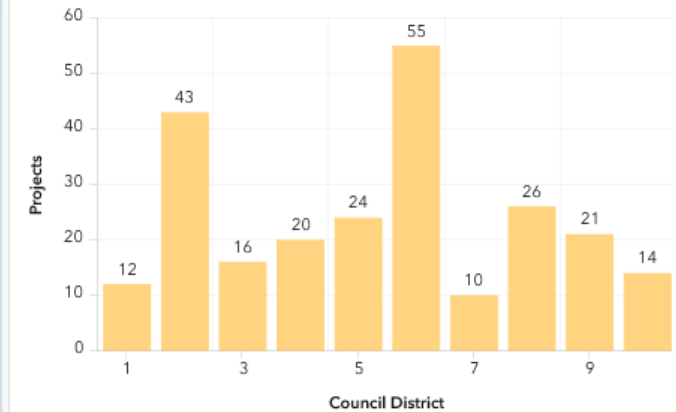
Economic & Tourism Projects

APZ-1 Economic Incentives

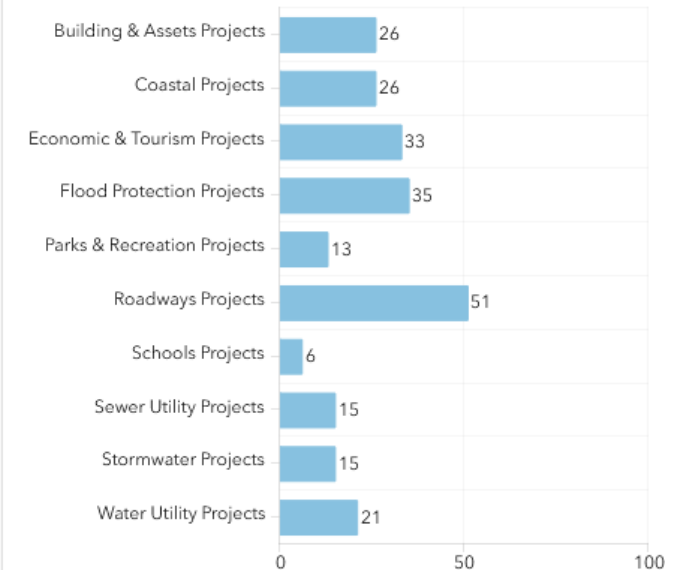
Total Programmed Project Cost **\$1,857,692**



of Projects by Council District



of Projects by Section



Croatan Beach Replenishment Project PG100142

Fiscal Years FY25 through FY30 Capital Improvement Program									
Project: PG100142			Title: Croatan Beach Restoration					Status: Approved	
Category: Coastal				Department: Public Works					
Project Type				Project Location					
Project Type: Rehabilitation/Replacement				District: 5					
Programmed Funding									
Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding					Funding Future	
			FY26	FY27	FY28	FY29	FY30		
4,371,674	2,997,674	78,000	78,000	78,000	380,000	380,000	380,000		
Description and Scope									

Description and Scope
This project provides funding for design, permitting and construction for a beach and dune nourishment project by way of either sand truck hauled to Croatan Beach or hydraulically placed from the Rudee Inlet Outer Deposition Basin. The project will replenish the recreational flat beach berm width and dune system by placing 30,000 cubic yards of beach quality sand between Lockhead Avenue and the weir on a five year cycle when needed.

Purpose and Need
This project is necessary to create a long-term beach erosion control and beach replenishment program for Croatan Beach.

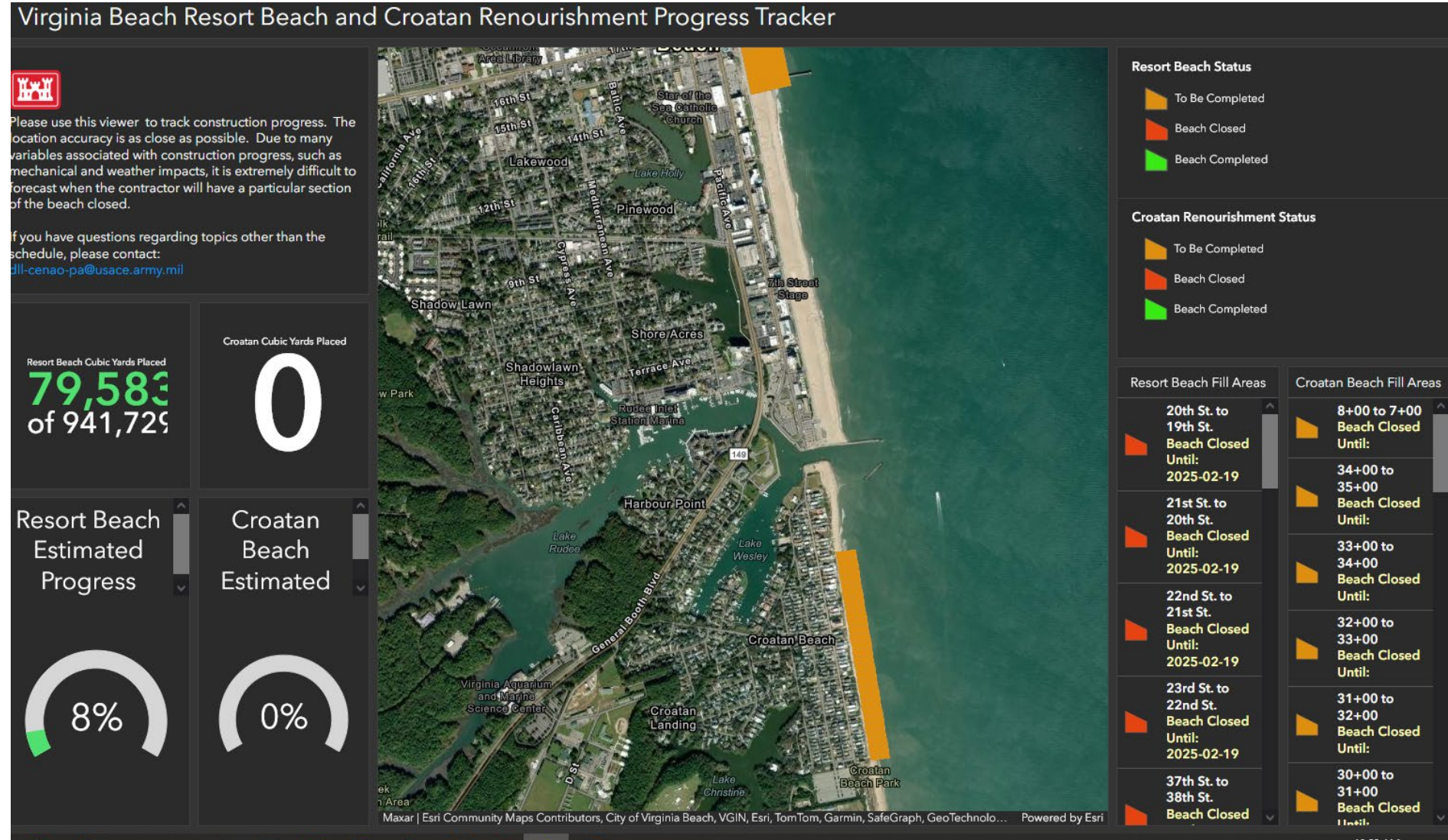
History and Current Status
This project first appeared in the FY 2017-2018 CIP. Dune restoration work took place in 2018. A 30,000 cy beach berm widening was completed in April 2022 as part of Rudee Inlet Federal Channel and Outer Deposition Basin Dredging Project. 130,000cy of of beach quality sand will be place along Croatan Beach as part of the Atlantic Ocean Channel Deepening project administered by the USACE. The project is scheduled to begin in winter 2024. Future sand placement and maintenance of Croatan Beach is planned to occur under this CIP.

Operating Budget Impact Comments
-

	FY25	FY26	FY27	FY28	FY29	FY30
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map	Schedule of Activities	
	Project Activities	From - To
	Design	07/22 - 06/27
	Construction	04/27 - 06/30
	Total Budgetary Cost Estimate:	4,371,674
	Means of Financing	
	Funding Subclass	Amount
	Local Funding	4,371,674
	Total Funding:	4,371,674

Croatan Beach Replenishment



<https://usacenao.maps.arcgis.com/apps/dashboards/e00b8105e7454c0987d9694ab01376ae>

Rudee Inlet Weir Replacement Project PG100617

Contractor: Geosyntec

- International Corporation
- Study, Design, Build
- Field work of data collection for the Rudee Inlet Weir Replacement has been completed and is now being processed.
- Project Update meeting scheduled for March 28
- Public Update - TBA

Fiscal Years FY25 through FY30 Capital Improvement Program									
Project: PG100617		Title: Rudee Inlet Weir Replacement					Status: Approved		
Category: Coastal				Department: Public Works					
Project Type				Project Location					
Project Type: Rehabilitation/Replacement				District: 5					
Programmed Funding									
Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding					Funding Future	
			FY26	FY27	FY28	FY29	FY30		
4,981,839	754,824	4,227,015	-	-	-	-	-	-	
Description and Scope									

Description and Scope
This project provides funding for the design and construction to modify and replace the sand weir and terminal groin structures at Rudee Inlet.

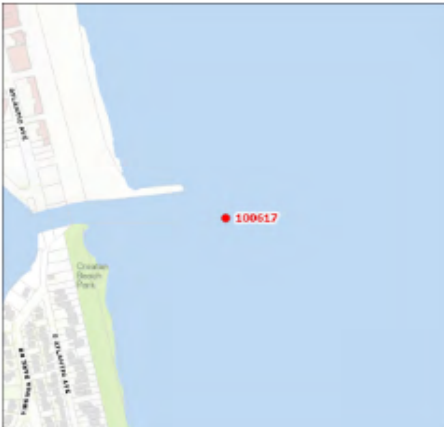
Purpose and Need
The weir cap has experienced numerous failures in recent years requiring sectional repairs. A complete evaluation and replacement of the structure is required to ensure that the weir & jetty infrastructure performs as designed and to extend the service life of the system.

History and Current Status
This project first appeared in the FY 2022-23 CIP.

Operating Budget Impact Comments
-

	FY25	FY26	FY27	FY28	FY29	FY30
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Design	11/22 - 10/25	754,824
Construction	04/24 - 10/25	3,774,121
Contingencies	11/22 - 10/25	452,894
Total Budgetary Cost Estimate:		4,981,839


Means of Financing

Funding Subclass	Amount
Local Funding	4,981,839
Total Funding:	4,981,839

General Booth Blvd. / SMR Intersection Improvements Project PG100192

Fiscal Years FY25 through FY30 Capital Improvement Program									
Project: PG100192			Title: General Booth Boulevard to Camp Pendleton Intersection Improvements					Status: Approved	
Category: Roadways				Department: Public Works					
Project Type				Project Location					
Project Type: New Facility Construction/Expansion				District: 5					
Programmed Funding									
Programmed Funding	Appropriated To Date	Budgeted FY25	FY26	FY27	FY28	FY29	FY30	Funding Future	
4,589,500	3,739,500	-	-	-	-	-	-	-	-
Description and Scope									
This project is for the installation of a new signalized intersection on General Booth Blvd at the current location of the Owl's Creek Boat Ramp parking lot entrance as well as a new entrance on the east side of General Booth. This will also serve as the new main entrance to Camp Pendleton and the overflow parking for Owl's Creek boat ramp. The project will include a new right turn lane on north-bound General Booth, a new left turn lane on south-bound General Booth, one inbound lane and two outbound lanes for the new entrance, as well as the installation of a traffic signal at this intersection including pedestrian crosswalks and signals.									
Purpose and Need									
The Virginia Army National Guard would like to install a new main entrance on General Booth Boulevard directly opposite the existing entrance to the Owl's Creek Boat Ramp parking lot. According to Pendleton officials, the existing entrance is no longer adequate and increasing traffic volume on Birdneck Road hinders the effectiveness of the current entrance. The proposed new entrance would be much more accessible and will meet current standards. Intersection improvements, including a new traffic signal, are included as part of the lease agreement with the Commonwealth.									
History and Current Status									
This project first appeared in the FY 2018-19 CIP. Camp Pendleton officials have secured \$850,000 in federal funds for the construction phase. These funds are shown as non-City financing, since Eastern Federal Lands will be administering this portion of the construction contract.									
Operating Budget Impact Comments									
Based on FY24 VDOT maintenance rates per lane mile of roadway.									

	FY25	FY26	FY27	FY28	FY29	FY30
Total Operating Budget Impacts	-	12,605	12,858	13,115	13,377	13,645
Total FTE	-	-	-	-	-	-

Project Map	Schedule of Activities		
	Project Activities	From - To	Amount
	Design	07/18 - 03/24	475,000
	Private Utility Adjustments	12/23 - 06/24	255,000
	Construction	07/24 - 06/25	3,207,750
	Contingencies	07/18 - 06/25	651,750
Total Budgetary Cost Estimate:			4,589,500
Means of Financing			
Funding Subclass	Amount		
Local Funding	3,739,500		
Total Programmed Financing:	3,739,500		
Total Non-Programmed Financing:	850,000		
Total Funding:	4,589,500		

- Potential Use of “Sponsors”
- Need for Board Members and Volunteers

We appreciate your
participation and attendance